

S U M M A R Y

MINES & MINERAL DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Mines & Mineral Development	73.272	3	0.000	53.380	53.380	0	0.000	0.000	0.000	3	0.000	53.380	53.380	0.000	53.380	19.892	0.000
Total Mines & Mineral Dev: Deptt:-		73.272	3	0.000	53.380	53.380	0	0.000	0.000	0.000	3	0.000	53.380	53.380	0.000	53.380	19.892	0.000

PROVINCIAL
MINES & MINERAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto Jun, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2012-21
1	2	5	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<u>MINES & MINERAL DEVELOPMENT ONGOING SCHEMES</u>																		
1491	Feasibility Study of Granite Deposits in District Tharparkar.	Tharparkar	Approved 29.09.06	June-19	50.000	24.881	0.000	0.000	24.881	25.119	0.000	25.119	25.119	0.000	50	100	0.000	0.000
1492	Environmental Impact Assessment due to Mining Activities in Sindh (Karachi, Hyderabad, Sukkur, Thatta, Jamshoro, Khairpur & Tharparkar). (Revised)	Sindh	Approved 26.08.16	June-19	22.827	14.474	0.000	0.000	14.474	8.353	0.000	8.353	8.353	0.000	63	100	0.000	0.000
1493	Environmental Mapping of Mining areas of Sindh for conservation of minerals and natural resources (Karachi, Hyderabad, Sukkur, Thatta, Jamshoro, Khairpur, Thar, Dadu, Sanghar & Qamber)	Sindh	Approved 21.04.17	June-20	39.800	0.000	0.000	0.000	0.000	39.800	0.000	19.908	19.908	0.000	0	50	19.892	0.000
Total Mines & Mineral Development :-					112.627	39.355	0.000	0.000	39.355	73.272	0.000	53.380	53.380	0.000			19.892	0.000